



The Neighborhood Christian Clinic

Restoring Health & Restoring Lives

2009:

- Patient visits increased by over 14% year-to-date
- Midyear we had our 40,000th patient visit

2008 Accomplishments:

- Patient visits increased by over 11% to 6,994
- Volunteers donated over 5,800 hours of care
- Medications dispensed at no additional charge
- On-site laboratory tests offered at no charge
- Comprehensive dental care performed including hygiene, fillings, crowns, extractions, and dentures
- Free or low-cost referrals provided to a volunteer network of over 45 specialists
- Volunteers offered ongoing spiritual care training through a 17-point curriculum

Volunteer Opportunities

- If you are a medical, dental, chiropractic or pharmaceutical professional or can interpret Spanish we need your help! No long-term commitments. Work as little as one shift a month. Help us meet the physical and spiritual needs of others by using the special skills you possess.

Financial Review

- 66% of the clinic's operating revenue is from individual donations
- 16.9% is from charitable grants and foundations
- 12.9% is received through a \$20 patient fee. In paying this small fee, patients receive a measure of self-respect and are encouraged to make responsible healthcare decisions.
- The clinic bears the additional cost to care for each patient.

Giving Opportunities

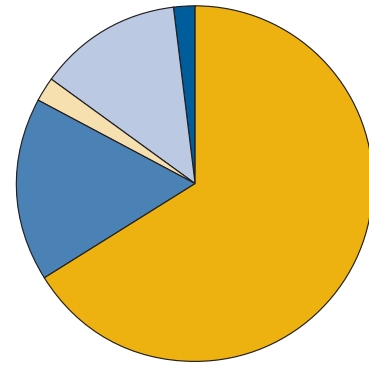
- Operate the Clinic, one month: \$101,750
- Fund Pharmaceuticals for one year: \$73,000
- Operate the Clinic, one week: \$23,500
- Sponsor 100 patient visits: \$15,500
- Cost of Pharmaceuticals, one month: \$6,100
- Cost of Radiology Fees, one month: \$1,900
- Arizona Tax Credit: \$400/couple, \$200 individual
- Sponsor one patient visit: \$155

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www.TheChristianClinic.org



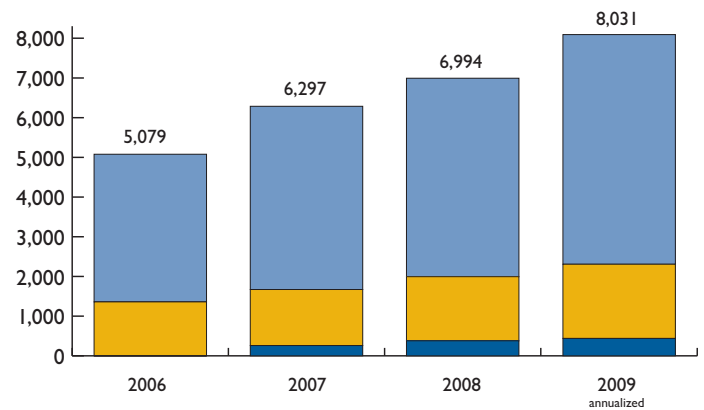
2008 Revenue



Individual	\$688,330
Foundations	175,370
Churches	22,000
Patient Receipts	134,953
Misc	19,736
Total	\$1,040,389
2008 Expenses	\$1,205,351
2008 Deficit	(\$164,962)

Patient Visits

■ Medical ■ Dental ■ Chiropractic



Cost Per Patient

